

**TCI EXPRESS**

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TCI EXPRESS LIMITED

CIN: L62200TG2008PLC061781

Regd. Office : Flat Nos. 306 & 307, 1-8-271 to 273, Ashoka Bhoopal Chambers, S.P. Road,  
Secunderabad - 500 003 (TG)

Corp. Office : TCI House, 69 Institutional Area, Sector-32, Gurugram-122 001

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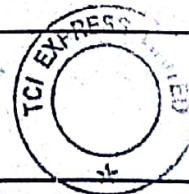
## Statement of Unaudited Financial Results For the Quarter Ended 30th June, 2018

(Rs. In crores except as stated)

S.No	PARTICULARS	Quarter Ended			Year Ended
		30th June 2018	31st March 2018	30th June 2017	31st March 2018
		Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	247.59	249.34	203.17	885.08
2	Other Income	0.51	0.60	0.46	2.08
3	Total Income from operations (Net)	248.10	249.94	203.63	887.16
	Expenses				
	Operating expenses	186.70	182.23	155.47	664.43
	Employee benefits expense	20.70	20.24	16.98	72.52
	Depreciation and amortisation expense	1.45	1.54	1.17	5.21
	Finance Costs	1.19	1.19	0.54	3.76
	Other Expenses	13.24	18.46	12.26	57.48
4	Total Expenses	223.28	223.66	186.42	803.40
5	Profit From Operations Before Exceptional Items and Tax (3-4)	24.82	26.27	17.21	83.76
6	Exceptional Items	-	-	-	-
7	Profit from ordinary Activities before tax (5-6)	24.82	26.27	17.21	83.76
8	Tax Expense - Current & Deferred	8.70	8.25	5.09	25.14
	-For Earlier Years	-	0.22	-	0.22
9	Net Profit from ordinary activities after tax (7-8)	16.12	17.80	12.12	58.40
10	Extraordinary Items	-	-	-	-
11	Net Profit for the period (9-10)	16.12	17.80	12.12	58.40
12	Other Comprehensive Income	-	(0.29)	-	(0.29)
13	Total Comprehensive Income (11+12)	16.12	17.51	12.12	58.11
14	Paid Up Equity Share Capital (Face Value of Rs 2/-Each)	7.66	7.66	7.66	7.66
15	Earning Per Share (not annualised)				
	Basic Earning Per Share	4.21	4.65	3.17	15.25
	Diluted Earning Per Share	4.20	4.64	3.16	15.24

## Notes:-

- These results have been prepared in accordance with the Companies (Indian Accounting Standards) rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act 2013 and other recognised accounting practices to the extent applicable.
- As the Company's main business activity falls within a single primary Business segment viz. "Express Cargo" the disclosure requirements of Segment Reporting as per Indian Accounting Standard - 108 are not applicable.
- The financial results of the Company for the quarter ended 30th June 2018 were reviewed by the Audit Committee and were thereafter approved by the Board of Directors of the Company at their respective meetings held on 1st August 2018. The Statutory Auditors of the Company have carried out the limited review of the same.

Place : Hyderabad  
Date : August 1, 2018

TCI Express Limited

  
Chandar Agarwal  
Managing Director