

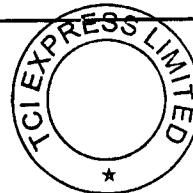
Statement of Unaudited Financial Results for the quarter ended 30 June 2021

(Rs. In Crores except as stated)

PARTICULARS	Quarter Ended		Year Ended	
	30th June 2021	31st March 2021	30th June 2020	31st March 2021
	Unaudited	Audited	Unaudited	Audited
1 Net Sales / Income from Operations	222.92	279.80	88.74	843.99
2 Other Income	1.64	3.06	1.47	7.65
3 Total Income from Operations (Net)	224.56	282.86	90.21	851.64
Expenses				
Operating Expenses	152.29	186.86	57.83	566.73
Employee Benefits Expense	25.56	23.31	18.72	87.34
Depreciation and Amortisation Expense	2.23	2.52	2.12	8.97
Finance Costs	0.11	0.18	0.12	0.78
Other Expenses	12.99	15.25	10.16	55.60
4 Total Expenses	193.18	228.12	88.95	719.42
5 Profit From Operations Before Exceptional items and Tax (3-4)	31.38	54.74	1.26	132.22
6 Exceptional Items	-	-	-	-
7 Profit from ordinary Activities before tax (5-6)	31.38	54.74	1.26	132.22
8 Tax Expense - Current	7.52	12.77	0.25	31.51
- For Earlier years	-	(1.23)	-	(1.23)
- Deferred	0.10	0.63	0.09	1.34
9 Net Profit from ordinary activities after tax (7-8)	23.76	42.57	0.92	100.60
10 Extraordinary Items	-	-	-	-
11 Net Profit for the period (9-10)	23.76	42.57	0.92	100.60
12 Other Comprehensive Income (net of tax)	-	(0.27)	-	(0.27)
13 Total Comprehensive Income (11+12)	23.76	42.30	0.92	100.33
14 Paid Equity Share Capital (Face Value of Rs 2/-Each)	7.69	7.69	7.67	7.69
15 Earning Per Share (not annualised)				
Basic Earning Per Share	6.19	11.08	0.24	26.19
Diluted Earning Per Share	6.17	11.06	0.22	26.15

Notes:-

- These results have been prepared in accordance with the Companies (Indian Accounting Standards) rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act 2013 and other recognised accounting practices to the extent applicable.
- The financial results of the Company for the quarter ended June 30, 2021 were reviewed by the Audit Committee and were thereafter approved by the Board of Directors of the Company at their respective meetings held on July 28, 2021. The Statutory Auditors of the Company have carried out the limited review of the same.
- The business of the Company during the quarter under review continue to be impacted, though partially, by the covid 19 pandemic. However the Company is sparing no efforts to mitigate and further insulate itself from the continuing impact of the said pandemic on its future operations.
- As the Company's main business activity falls with in a single primary Business segment viz. "Express Cargo" the disclosure requirements of Segment Reporting as per Indian Accounting Standard - 108 are not applicable.



For TCI Express Limited

(Signature)

Chander Agarwal
Managing Director

Place : Gurugram

Date : July 28, 2021