

ANNEXURE-1



TCI EXPRESS LIMITED

CIN: L62200TG2008PLC061781

Regd. Office : Flat Nos. 306 & 307, 1-8-271 to 273, Ashoka Bhoopal Chambers, S.P. Road, Secunderabad - 500 003 (TG)

Corp. Office : TCI House, 69 Institutional Area, Sector-32, Gurugram-122 001

Tel.: + 91 124 2384090-94, E-mail: secretarial@tcipress.in, Website: www.tcipress.in

Statement of Unaudited Financial Results for the Quarter ended June 30, 2024

(Rs. In Crores except as stated)

S.No.	PARTICULARS	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Net Sales / Income from Operations	292.98	317.11	304.87	1,253.82	292.98	317.11	304.87	1,253.82
2	Other Income	2.28	1.93	1.48	7.15	2.28	1.93	1.48	7.15
3	Total Income from operations (Net)	295.26	319.04	306.35	1,260.97	295.26	319.04	306.35	1,260.97
	Expenses								
	Operating expenses	208.88	217.02	209.03	858.57	208.88	217.02	209.03	858.57
	Employee benefits expense	33.81	33.55	33.32	133.87	34.61	33.55	33.32	133.87
	Depreciation and amortisation expense	5.08	4.86	4.60	18.95	5.08	4.86	4.60	18.95
	Finance Costs	0.27	0.40	0.39	1.47	0.27	0.40	0.39	1.47
	Other Expenses	16.75	21.70	16.14	74.14	16.76	21.70	16.14	74.14
4	Total Expenses	264.80	277.53	263.48	1,087.00	265.61	277.53	263.48	1,087.00
5	Profit From Operations Before Exceptional items and Tax (3-4)	30.46	41.51	42.87	173.97	29.65	41.51	42.87	173.97
6	Exceptional Items	-	-	-	-	-	-	-	-
7	Profit from ordinary Activities before tax (5-6)	30.46	41.51	42.87	173.97	29.65	41.51	42.87	173.97
8	Tax Expense - Current	6.75	9.11	9.79	39.46	6.75	9.11	9.79	39.46
	- Deferred	0.60	0.81	0.75	2.82	0.60	0.81	0.75	2.82
9	Net Profit from ordinary activities after tax (7-8)	23.11	31.59	32.33	131.69	22.30	31.59	32.33	131.69
10	Extraordinary Items	-	-	-	-	-	-	-	-
11	Net Profit for the period (9-10)	23.11	31.59	32.33	131.69	22.30	31.59	32.33	131.69
12	Other Comprehensive Income (net of tax)	(0.29)	0.65	0.27	0.57	(0.29)	0.65	0.27	0.57
13	Total Comprehensive Income (11+12)	22.82	32.24	32.60	132.26	22.01	32.24	32.60	132.26
14	Paid Equity Share Capital (Face Value of Rs 2/-Each)	7.67	7.67	7.66	7.67	7.67	7.67	7.66	7.67
15	Earning Per Share (not annualised)					-			
	- Basic Earning PER Share	6.04	8.24	8.41	34.36	5.82	8.24	8.41	34.36
	- Diluted Earning Per Share	6.02	8.22	8.40	34.27	5.80	8.22	8.40	34.27

Notes:-

- These results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act 2013 and other recognised accounting practices to the extent applicable.
- The Financial Results of the Company for the quarter ended June 30, 2024 were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at their respective meetings held on August 13, 2024. The Statutory Auditors of the Company have carried out the Limited Review of the same.
- The consolidated figures includes financials of its WOS i.e. Tci Express Pte Ltd., duly reviewed by the Board of WOS and thereafter submitted to the Board of the Company.
- As the Company's main business activity falls within a single primary Business segment viz. "Express Cargo", the disclosure requirements of Segment Reporting as per Indian Accounting Standard - 108 are not applicable.
- The figures for the previous quarter have been regrouped/ reclassified accordingly.

For TCI Express Limited

Place : Gurugram
Date : August 13, 2024Chander Agarwal
(Managing Director)